

**STATE OF NORTH CAROLINA  
COUNTY OF McDOWELL  
ADJOURNED MEETING-June 3, 2013**

**ASSEMBLY**

The McDowell County Board of Commissioners met in an adjourned meeting at 11:30 a.m. on Monday, June 3, 2013 in the Commissioners Board Room of the County Administration Building, for the purpose of continuing budget deliberations for the annual 2013-14 budget.

**MEMBERS PRESENT**

David N. Walker, Chairman; Michael K. Lavender; Randy Hollifield; and Joseph R. (Joe) Kaylor.

**OTHERS PRESENT**

Charles R. Abernathy, County Manager; Ashley Wooten, Assistant to the County Manager, Dr. Gerri Martin, School Board Chairman Terry English, Dr. Bryan Wilson and other staff members.

**CALL TO ORDER**

Chairman Walker called the meeting to order and noted that the purpose of the meeting was to continue meetings addressing the 2013-14 annual budget.

**BUDGET PRESENTATIONS**

A presentation regarding the needs of McDowell Technical Community College was made by President Bryan Wilson. Dr. Wilson noted the importance of continued support for capital projects. He reviewed the Universal Training Center project and the submission of the \$300,000 ARC grant which will assist with the renovation of the vacated areas when the training programs are relocated. Dr. Wilson also updated the Board on the roofing project and the replacement of a sewer line that had to be repaired. Overall, he was positive about the current status of the College.

The second presentation was made by the School Superintendent, Dr. Gerri Martin. The Superintendent reviewed the substantial budget issues that have to be addressed by the system due to budget reductions at the state level. In particular, the Teaching Assistant support from the State would see substantial reductions. The school system superintendent also expressed concern about the loss of lottery funds for capital projects. The County Manager pointed out a substantial concern regarding the use of fund balance. Dr. Martin confirmed that the 2013-14 budget would use over one million of the school system fund balance and that the trend would deplete the fund balance in four years if not corrected.

**ADJOURNMENT**

The Board agreed to adjourn until Thursday, June 6, 2013 to continue the budget deliberations.

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David Walker, Chairman

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Charles R. Abernathy  
Acting Clerk